

CAPITAL PROGRAMME

OTHER SERVICES

	Description	2005/2006 Projected Outturn	2006/2007 Estimate Base	2007/2008 Estimate Base	2008/2009 Estimate Base
		£'000	£'000	£'000	£'000
COMMUNITY DSP					
1	Anti Social Behaviour - CCTV Cameras	25	-	-	-
2	Grant-Aire Road, Grantham	-	250	-	-
3	Purchase of Vehicles	-	26	30	30
4	Care Services	80	80	80	-
	Housing Maintenance				
			131	360	110
					-
ECONOMIC DSP					
	Town Centre Development				
5	Town Centre Projects-Provision	-	-	1,000	1,000
6	Purchase of Land, St Catherines Road, Grantham	350	-	-	-
7	Demolition of East Street	400	-	-	-
	Public Conveniences				
8	Abbey Gardens, Grantham	-	200	-	-
	Car Parking				
9	Wharf Road, Stamford	30	500	-	-
10	Wharf Road, Grantham	215	-	-	-
11	Welham Street Multi Storey, Grantham	60	2,690	-	-
12	Town Centre Parking-Provision	-	-	500	-
	Capital Grant				
13	Stamford Gateway	-	350	-	-
14	Christchurch Centre, Stamford	20	-	-	-
15	Economic Grant	-	160	-	-
			1,075	3,900	1,500
					1,000
ENGAGEMENT DSP					
16	Access to Services	571	720	-	-
		571	720	-	-
HEALTHY ENVIRONMENT DSP					
17	South Kesteven Sports Stadium-Improvements	140	-	-	-
18	Leisure Centres-IT Provision	100	-	-	-
	Waste Management				
19	Refuse Freighter Conversion	40	-	-	-
20	Alexandra Road Depot-Car Parking	10	-	-	-
21	Wheelie Bin Procurement and Freighter Enhancements	-	2,700	-	-
		290	2,700	-	-
RESOURCES DSP					
22	Provision for Existing Assets	-	500	500	-
23	Purchase of Pool Vehicles	58	60	60	-
		58	560	560	-
24	TOTAL - OTHER SERVICES	2,125	8,240	2,170	1,000